OUR VISION

All children are safe and feel loved.

OUR MISSION

Helping children and their families build stronger, healthier lives through compassionate and professional services.

OUR VALUES



Demonstrate Compassion

Understand others & give of yourself



Cultivate Gifts

Nurture opportunities & grow experiences



Encourage Creativity

Seek new ways & embrace difference



Play Joyfully

Find joy in work & play - laugh daily



Work Together

Achieve more as a team



Act Professionally

Own the situation today & plan ahead for tomorrow





343 Lincoln Way West New Oxford, PA 17350 www.cassd.org

CHILDREN'S AID SOCIETY ANNUAL REPORT













Serving York, Adams and Franklin Counties since 1913

OUR IMPACT

The Children's Aid Society, a ministry of the Southern District, Church of the Brethren operates three centers in York, Adams, and Franklin counties. We are one of the leading child centered therapy services in the region. We serve as a beacon in child abuse prevention throughout the area, and we are proud to host one of three Crisis Nurseries in the State of PA and one of ninety in the Country.

CHILD CENTERED THERAPY







Francis Leiter Center

92

NUMBER OF

CHILDREN

HOURS OF

404

The Nicarry Center

63

NUMBER OF CHILDREN **925** HOURS OF

THERAPY

The Lehman Center

42

917

NUMBER OF CHILDREN

HOURS OF THERAPY

VOLUNTEERS

PARENT SUPPORT GROUPS

170
NUMBER OF VOLUNTEERS
3374

NUMBER OF

HOURS SERVED



Incredible Years Parenting Program

Clients & Children 54 Served Hours of Service 82

Incredible A& Years and allow training sold

GOD'S CLOSET

Number of Visits made by families to God's Closet

YORK CARES

Neighbors Served (Average per month)

Hours of Service 478



INCOME \$1,717,432

Contributions/Public Support: **30%**Program Service Fees: **50%**

Investments: 10% Endowment: 2% Special Events: 8%



EXPENSES \$1,515,638

Program Services: 77% Fund Development: 7% Management and General: 16%

CRISIS NURSERY







Intakes and Hours of Care

Provided 612 intakes on 122 children. Children received 28,630 hours of respite care



24 Hour Hotline

2448 Hotline calls taken



Family Advocacy

105 families helped through **814** hours of service

